

Bridges of Colorado

FY 2025 Budget Request



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**OFFICE OF THE STATEWIDE BEHAVIORAL HEALTH COURT LIAISON -
BUDGET REQUEST FISCAL YEAR 2025**

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FY 2024-25 Summary of Change Requests

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
Non-Prioritized Request								
None	N/A	N/A	\$0	-	\$0	\$0	\$0	\$0
Prioritized Request								
None	N/A	N/A	\$0	-	\$0	-	\$0	\$0
Subtotal Prioritized Request			\$0	-	\$0	-	\$0	\$0
Total for Office of the Statewide Behavioral Health Court Liaison			\$0	-	\$0	-	\$0	\$0

FY 2024-25 Budget Request - 14. Office of the Statewide Behavioral Health Court Liaison

Schedule 02

	Total Funds	FTE	General Fund	Cash Funds	Reappr	Federal
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FY 2021-22 Actual Expenditures

Agency did not exist as independent agency						
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FY 2022-23 Actual Expenditures

Agency did not have an appropriation as an independent agency	\$0	0.0	\$0	\$0	\$0	\$0
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2023-24 Initial Appropriation

14. Office of the Statewide Behavioral Health Court Liaison	\$5,181,020	33.7	\$5,181,020	\$0	\$0	\$0
Total For: FY 2023-24 Initial Appropriation	\$5,181,020	33.7	\$5,181,020	\$0	\$0	\$0

FY 2024-25 Governor's Budget Request

14. Office of the Statewide Behavioral Health Court Liaison	\$13,878,915	99.0	\$13,878,915	\$0	\$0	\$0
Total For: FY 2024-25 Elected Official Request	\$13,878,915	99.0	\$13,878,915	\$0	\$0	\$0

14. Office of the Statewide Behavioral Health Court Liaison**Schedule 3A**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Agency did not exist independently in FY2021-22	-	-	-	-	-	-
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14. Office of the Statewide Behavioral Health Court Liaison**Schedule 3B**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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No appropriation in FY2022-23 as independent agency	-	-	-	-	-	-
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14. Office of the Statewide Behavioral Health Court Liaison**Schedule 3C**

	Total Funds	FTE	General Fund	Cash Funds	Reapprop Funds	Federal Funds
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14. Office of the Statewide Behavioral Health Court Liaison**Personal Services**

SB23-229 SW Behavioral Hlth Crt Liaison	\$3,566,814	33.7	\$3,566,814	\$0	\$0	\$0
FY 2023-24 Initial Appropriation	\$3,566,814	33.7	\$3,566,814	\$0	\$0	\$0

Operating Expenses

SB23-229 SW Behavioral Hlth Crt Liaison	\$604,300	0.0	\$604,300	\$0	\$0	\$0
FY 2023-24 Initial Appropriation	\$604,300	0.0	\$604,300	\$0	\$0	\$0

Technology

SB23-229 SW Behavioral Hlth Crt Liaison	\$300,000	0.0	\$300,000	\$0	\$0	\$0
FY 2023-24 Initial Appropriation	\$300,000	0.0	\$300,000	\$0	\$0	\$0

Health, Life, and Dental

SB23-229 SW Behavioral Hlth Crt Liaison	\$388,783	0.0	\$388,783	\$0	\$0	\$0
FY 2023-24 Initial Appropriation	\$388,783	0.0	\$388,783	\$0	\$0	\$0

Short-term Disability

SB23-229 SW Behavioral Hlth Crt Liaison	\$5,057	0.0	\$5,057	\$0	\$0	\$0
FY 2023-24 Initial Appropriation	\$5,057	0.0	\$5,057	\$0	\$0	\$0

14. Office of the Statewide Behavioral Health Court Liaison**Schedule 3C**

	Total Funds	FTE	General Fund	Cash Funds	Reapprop Funds	Federal Funds
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S.B. 04-257 Amortization Equalization Disbursement

SB23-229 SW Behavioral Hlth Crt Liaison	\$158,033	0.0	\$158,033	\$0	\$0	\$0
FY 2023-24 Initial Appropriation	\$158,033	0.0	\$158,033	\$0	\$0	\$0

S.B. 06-235 Supplemental Amortization Equalization Disbursem

SB23-229 SW Behavioral Hlth Crt Liaison	\$158,033	0.0	\$158,033	\$0	\$0	\$0
FY 2023-24 Initial Appropriation	\$158,033	0.0	\$158,033	\$0	\$0	\$0

Total For: 14. Office of the Statewide Behavioral Health Court Liaison

FY 2023-24 Initial Appropriation	\$5,181,020	33.7	\$5,181,020	\$0	\$0	\$0
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Schedule 3D

FY 2024-25 Budget Request	Total Funds	FTE	General Fund	Cash Funds	Reapprop Funds	Federal Funds
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14. Office of the Statewide Behavioral Health Court Liaison

Personal Services

FY 2024-25 Starting Base	\$3,566,814	33.7	\$3,566,814	\$0	\$0	\$0
Bridges TA-01 Annl SB23-229 SW Behavioral Hlth Crt Liaison	\$6,719,150	65.3	\$6,719,150	\$0	\$0	\$0
FY 2024-25 Base Request	\$10,285,964	99.0	\$10,285,964	\$0	\$0	\$0
FY 2024-25 Governor's Budget Request	\$10,285,964	99.0	\$10,285,964	\$0	\$0	\$0

Personal Services Allocation	\$10,285,964	99.0	\$10,285,964	\$0	\$0	\$0
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Salary Survey

FY 2024-25 Starting Base	\$0	0.0	\$0	\$0	\$0	\$0
Bridges TA-02 Statewide Total Compensation Request	\$243,548	0.0	\$243,548	\$0	\$0	\$0
FY 2024-25 Base Request	\$243,548	0.0	\$243,548	\$0	\$0	\$0
FY 2024-25 Governor's Budget Request	\$243,548	0.0	\$243,548	\$0	\$0	\$0

Personal Services Allocation	\$243,548	0.0	\$243,548	\$0	\$0	\$0
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Operating Expenses

FY 2024-25 Starting Base	\$604,300	0.0	\$604,300	\$0	\$0	\$0
Bridges TA-01 Annl SB23-229 SW Behavioral Hlth Crt Liaison	\$107,630	0.0	\$107,630	\$0	\$0	\$0
FY 2024-25 Base Request	\$711,930	0.0	\$711,930	\$0	\$0	\$0
FY 2024-25 Governor's Budget Request	\$711,930	0.0	\$711,930	\$0	\$0	\$0

Total All Other Operating Allocation	\$711,930	0.0	\$711,930	\$0	\$0	\$0
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Schedule 3D

FY 2024-25 Budget Request	Total Funds	FTE	General Fund	Cash Funds	Reapprop Funds	Federal Funds
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Technology

FY 2024-25 Starting Base	\$300,000	0.0	\$300,000	\$0	\$0	\$0
Bridges TA-01 Annl SB23-229 SW Behavioral Hlth Crt Liaison	(\$300,000)	0.0	(\$300,000)	\$0	\$0	\$0
FY 2024-25 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2024-25 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0
Total All Other Operating Allocation	\$0	0.0	\$0	\$0	\$0	\$0

Health, Life, and Dental

FY 2024-25 Starting Base	\$388,783	0.0	\$388,783	\$0	\$0	\$0
Bridges TA-02 Statewide Total Compensation Request	\$964,451	0.0	\$964,451	\$0	\$0	\$0
FY 2024-25 Base Request	\$1,353,234	0.0	\$1,353,234	\$0	\$0	\$0
FY 2024-25 Governor's Budget Request	\$1,353,234	0.0	\$1,353,234	\$0	\$0	\$0
Personal Services Allocation	\$1,353,234	0.0	\$1,353,234	\$0	\$0	\$0

Schedule 3D

FY 2024-25 Budget Request	Total Funds	FTE	General Fund	Cash Funds	Reapprop Funds	Federal Funds
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Short-term Disability

FY 2024-25 Starting Base	\$5,057	0.0	\$5,057	\$0	\$0	\$0
Bridges TA-02 Statewide Total Compensation Request	\$6,041	0.0	\$6,041	\$0	\$0	\$0
FY 2024-25 Base Request	\$11,098	0.0	\$11,098	\$0	\$0	\$0
FY 2024-25 Governor's Budget Request	\$11,098	0.0	\$11,098	\$0	\$0	\$0
Personal Services Allocation	\$11,098	0.0	\$11,098	\$0	\$0	\$0

S.B. 04-257 Amortization Equalization Disbursement

FY 2024-25 Starting Base	\$158,033	0.0	\$158,033	\$0	\$0	\$0
Bridges TA-02 Statewide Total Compensation Request	\$211,891	0.0	\$211,891	\$0	\$0	\$0
FY 2024-25 Base Request	\$369,924	0.0	\$369,924	\$0	\$0	\$0
FY 2024-25 Governor's Budget Request	\$369,924	0.0	\$369,924	\$0	\$0	\$0
Personal Services Allocation	\$369,924	0.0	\$369,924	\$0	\$0	\$0

S.B. 06-235 Supplemental Amortization Equalization Disb

FY 2024-25 Starting Base	\$158,033	0.0	\$158,033	\$0	\$0	\$0
Bridges TA-02 Statewide Total Compensation Request	\$211,891	0.0	\$211,891	\$0	\$0	\$0
FY 2024-25 Base Request	\$369,924	0.0	\$369,924	\$0	\$0	\$0
FY 2024-25 Governor's Budget Request	\$369,924	0.0	\$369,924	\$0	\$0	\$0
Personal Services Allocation	\$369,924	0.0	\$369,924	\$0	\$0	\$0

Schedule 3D

FY 2024-25 Budget Request	Total Funds	FTE	General Fund	Cash Funds	Reapprop Funds	Federal Funds
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Paid Family and Medical Leave Insurance

FY 2024-25 Starting Base	\$0	0.0	\$0	\$0	\$0	\$0
Bridges TA-02 Statewide Total Compensation Request	\$33,293	0.0	\$33,293	\$0	\$0	\$0
FY 2024-25 Base Request	\$33,293	0.0	\$33,293	\$0	\$0	\$0
FY 2024-25 Governor's Budget Request	\$33,293	0.0	\$33,293	\$0	\$0	\$0
Personal Services Allocation	\$33,293	0.0	\$33,293	\$0	\$0	\$0

Participant Services

FY 2024-25 Starting Base	\$0	0.0	\$0	\$0	\$0	\$0
Bridges TA-01 Annl SB23-229 SW Behavioral Hlth Crt Liaison	\$500,000	0.0	\$500,000	\$0	\$0	\$0
FY 2024-25 Base Request	\$500,000	0.0	\$500,000	\$0	\$0	\$0
FY 2024-25 Governor's Budget Request	\$500,000	0.0	\$500,000	\$0	\$0	\$0
Total All Other Operating Allocation	\$500,000	0.0	\$500,000	\$0	\$0	\$0

Total For: 14. Office of the Statewide Behavioral Health Court Liaison - (A) Office of the Statewide Behavioral Health Court Liaison -

FY 2024-25 Starting Base	\$5,181,020	33.7	\$5,181,020	\$0	\$0	\$0
Bridges TA-01 Annl SB23-229 SW Behavioral Hlth Crt Liaison	\$7,026,780	65.3	\$7,026,780	\$0	\$0	\$0
Bridges TA-02 Statewide Total Compensation Request	\$1,671,115	0.0	\$1,671,115	\$0	\$0	\$0
FY 2024-25 Base Request	\$13,878,915	99.0	\$13,878,915	\$0	\$0	\$0
FY 2024-25 Governor's Budget Request	\$13,878,915	99.0	\$13,878,915	\$0	\$0	\$0
Personal Services Allocation	\$12,666,985	99.0	\$12,666,985	\$0	\$0	\$0
Total All Other Operating Allocation	\$1,211,930	0.0	\$1,211,930	\$0	\$0	\$0

Schedule 14B

Line Item Object Code Detail		FY 2021-22* Actual Expenditure	FTE	FY 2022-23* Actual Expenditure	FTE	FY 2023-24 Appropriation Budget	FTE	FY 2024-25 Gov Request Budget	FTE
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Personal Services - 14. Office of the Statewide Behavioral Health Court Liaison

Personal Services - Employees

Object Group	Object Group Name								
FTE	Total FTE		0.0		0.0		33.7		99.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$3,566,814		\$10,285,964	
Object Code	Object Name								
1000	Personal Services	\$0		\$0		\$3,566,814		\$10,285,964	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$3,566,814	33.7	\$10,285,964	99.0

Salary Survey - 14. Office of the Statewide Behavioral Health Court Liaison,

Personal Services - Employees

Object Group	Object Group Name								
FTE	Total FTE		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$0		\$243,548	
Object Code	Object Name								
1000	Personal Services	\$0		\$0		\$0		\$243,548	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$0	0.0	\$243,548	0.0

Operating Expenses - 14. Office of the Statewide Behavioral Health Court Liaison

All Other Operating Expenditures

Object Group	Object Group Name								
2000	Total Operating Expenses	\$0		\$0		\$604,300		\$711,930	
Object Code	Object Name								
2000	Operating Expense	\$0		\$0		\$604,300		\$711,930	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$604,300	0.0	\$711,930	0.0

Schedule 14B

Line Item Object Code Detail	FY 2021-22*		FY 2022-23*		FY 2023-24		FY 2024-25	
	Actual	FTE	Actual	FTE	Appropriation	FTE	Gov Request	FTE
	Expenditure		Expenditure		Budget		Budget	

Technology - 14. Office of the Statewide Behavioral Health Court Liaison,

All Other Operating Expenditures									
Object Group	Object Group Name								
2000	Total Operating Expenses				\$0		\$0	\$300,000	\$0
Object Code	Object Name								
2000	Operating Expense				\$0		\$0	\$300,000	\$0
Total Line Item Expenditures					\$0	0.0	\$0	0.0	\$300,000 0.0 \$0 0.0

Health, Life, and Dental - 14. Office of the Statewide Behavioral Health Court Liaison,

Personal Services - Employees									
Object Group	Object Group Name								
FTE	Total FTE	0.0		0.0		0.0		0.0	
1000	Total Employee Wages and Benefits	\$0		\$0		\$388,783		\$1,353,234	
Object Code	Object Name								
1000	Personal Services	\$0		\$0		\$388,783		\$1,353,234	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$388,783	0.0	\$1,353,234	0.0

Short-term Disability - 14. Office of the Statewide Behavioral Health Court Liaison,

Personal Services - Employees									
Object Group	Object Group Name								
FTE	Total FTE	0.0		0.0		0.0		0.0	
1000	Total Employee Wages and Benefits	\$0		\$0		\$5,057		\$164,074	
Object Code	Object Name								
1000	Personal Services	\$0		\$0		\$5,057		\$164,074	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$5,057	0.0	\$164,074	0.0

Schedule 14B

Line Item Object Code Detail		FY 2021-22* Actual Expenditure	FTE	FY 2022-23* Actual Expenditure	FTE	FY 2023-24 Appropriation Budget	FTE	FY 2024-25 Gov Request Budget	FTE
S.B. 04-257 Amortization Equalization Disbursement - 14. Office of the Statewide Behavioral Health Court Liaison,									
Personal Services - Employees									
Object Group	Object Group Name								
FTE	Total FTE		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$158,033		\$369,924	
Object Code	Object Name								
1000	Personal Services	\$0		\$0		\$158,033		\$369,924	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$158,033	0.0	\$369,924	0.0
S.B. 06-235 Supp Amortization Equalization Disbursem - 14. Office of the Statewide Behavioral Health Court Liaison,									
Personal Services - Employees									
Object Group	Object Group Name								
FTE	Total FTE		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$158,033		\$216,948	
Object Code	Object Name								
1000	Personal Services	\$0		\$0		\$158,033		\$216,948	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$158,033	0.0	\$216,948	0.0
Paid Family and Medical Leave Insurance - 14. Office of the Statewide Behavioral Health Court Liaison,									
Personal Services - Employees									
Object Group	Object Group Name								
FTE	Total FTE		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$0		\$33,293	
Object Code	Object Name								
1000	Personal Services	\$0		\$0		\$0		\$33,293	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$0	0.0	\$33,293	0.0

Schedule 14B

Line Item Object Code Detail		FY 2021-22*		FY 2022-23*		FY 2023-24		FY 2024-25	
		Actual	FTE	Actual	FTE	Appropriation	FTE	Gov Request	FTE
		Expenditure		Expenditure		Budget		Budget	
Participant Services - 14. Office of the Statewide Behavioral Health Court Liaison,									
<u>All Other Operating Expenditures</u>									
Object Group	Object Group Name								
2000	Total Operating Expenses	\$0		\$0		\$0		\$500,000	
Object Code	Object Name								
2000	Operating Expense	\$0		\$0		\$0		\$500,000	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$0	0.0	\$500,000	0.0

FY 2024-25 Budget Request Statewide Behavioral Health Court Liaison Office

Schedule 06

Total Funds FTE General Fund Cash Funds Reappr

FY 2021-22 Special Bill Line Item Appropriations (Excludes Reg Supplemental Bills & LB Appr.)

None

FY 2022-23 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

None

FY 2023-24 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

SB23-229 Statewide Behavioral Health Court Liaison Office

14. Office of the Statewide Behavioral Health Court Liaison	Personal Services	\$3,566,814	33.7	\$3,566,814	\$0	\$0
14. Office of the Statewide Behavioral Health Court Liaison	Operating Expenses	\$604,300	0.0	\$604,300	\$0	\$0
14. Office of the Statewide Behavioral Health Court Liaison	Technology	\$300,000	0.0	\$300,000	\$0	\$0
14. Office of the Statewide Behavioral Health Court Liaison	Health, Life, and Dental	\$388,783	0.0	\$388,783	\$0	\$0
14. Office of the Statewide Behavioral Health Court Liaison	Short-term Disability	\$5,057	0.0	\$158,033	\$0	\$0
14. Office of the Statewide Behavioral Health Court Liaison	S.B. 04-257 AED	\$158,033	0.0	\$158,033	\$0	\$0
14. Office of the Statewide Behavioral Health Court Liaison	S.B. 06-235 SAED	\$158,033	0.0	\$5,057	\$0	\$0
Subtotal -- SB23-229 Statewide Behavioral Health Court Liaison Office		\$5,181,020	33.7	\$5,181,020	\$0	\$0

Salary Pots Request Template					
	TOTAL FUNDS/FTE FY 2024-25	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
I. Continuation Salary Base Sum of Filled FTE as of July 27, 2023 Salary X 12 PERA (Standard, Trooper, and Judicial Rates) at FY 2024-25 PERA Rates Medicare @ 1.45% Subtotal Continuation Salary Base =		FUND SPLITS - From Position-by-Position Tab			
	77.00	100.000%	0.000%	0.000%	0.0000%
	\$7,182,999	\$7,182,999	\$0	\$0	\$0
	\$831,073	\$831,073	\$0	\$0	\$0
	104,156	104,156	-	-	-
	\$8,118,228	\$8,118,228	\$0	\$0	\$0
II. Salary Survey Adjustments					
System Maintenance Studies	\$0	\$0	\$0	\$0	\$0
Across the Board - Base Adjustment	\$215,490	\$215,490	\$0	\$0	\$0
Across the Board - Non-Base Adjustment	\$0	\$0	\$0	\$0	\$0
Movement to Statewide Minimum Wage - Base Adjustment	\$0	\$0	\$0	\$0	\$0
Step Increase - Base Adjustment	\$0	\$0	\$0	\$0	\$0
Subtotal - Salary Survey Adjustments	\$215,490	\$215,490	\$0	\$0	\$0
PERA (Standard, Trooper, and Judicial Rates) at FY 2024-25 PERA Rates	\$ 24,932.00	\$24,932	\$0	\$0	\$0
Medicare @ 1.45%	\$ 3,126.00	\$3,126	\$0	\$0	\$0
Request Subtotal =	\$243,548	\$243,548	\$0	\$0	\$0
III. Merit Pay Adjustments					
Merit Pay - Base Adjustments	\$0	\$0	\$0	\$0	\$0
Merit Pay - Non-Base Adjustments	\$0	\$0	\$0	\$0	\$0
Subtotal - Merit Pay Adjustments	\$0	\$0	\$0	\$0	\$0
PERA (Standard, Trooper, and Judicial Rates) at FY 2024-25 PERA Rates	\$0	\$0	\$0	\$0	\$0
Medicare @ 1.45%	\$0	\$0	\$0	\$0	\$0
Request Subtotal =	\$0	\$0	\$0	\$0	\$0
IV. Shift Differential					
FY 2022-23 ACTUAL EXPENDITURES for All Occupational Groups	\$0	\$0	\$0	\$0	\$0
Total Actual and Adjustments @ 100%	\$0	\$0	\$0	\$0	\$0
PERA (Standard, Trooper, and Judicial Rates) at Current PERA Rates	\$0	\$0	\$0	\$0	\$0
Medicare @ 1.45%	\$0	\$0	\$0	\$0	\$0
Request Subtotal =	\$0	\$0	\$0	\$0	\$0
V. Revised Salary Basis for Remaining Request Subtotals					
Total Continuation Salary Base, Adjustments, Performance Pay & Shift	\$7,398,489	\$7,398,489	\$0	\$0	\$0
VI. Amortization Equalization Disbursement (AED)					
Revised Salary Basis * 5.00%	\$369,924	369,924	-	-	-
VII. Supplemental AED (SAED)					
Revised Salary Basis * 5.00%	\$369,924	369,924	-	-	-
VIII. Short-term Disability					
Revised Salary Basis * 0.15%	\$11,098	11,098	-	-	-
IX. Health, Life, and Dental					
Funding Request	\$1,353,234	1,353,234	-	-	-
X. Paid Family and Medical Leave Insurance Program Premiums					
	\$33,293	\$33,293	\$0	\$0	\$0
		100.0%	0.0%	0.0%	0.0%

Bridges Pots Summary

Common Policy Line Item	FY 2023-24 Appropriation	GF	CF	RF	FF
Salary Survey	\$0	\$0			
Merit Pay	\$0	\$0			
PERA Direct Distribution	\$0	\$0			
Paid Family and Medical Leave Insurance Program	\$0	\$0			
Shift	\$0	\$0			
AED	\$158,033	\$158,033			
SAED	\$158,033	\$158,033			
Short-term Disability	\$5,057	\$5,057			
Health, Life and Dental	\$388,783	\$388,783			
TOTAL	\$709,906	\$709,906	\$0	\$0	\$0
Common Policy Line Item	FY 2024-25 Total Request	GF	CF	RF	FF
Salary Survey	\$243,548	\$243,548	\$0	\$0	\$0
Merit Pay	\$0	\$0	\$0	\$0	\$0
PERA Direct Distribution	\$0	\$0	\$0	\$0	\$0
Paid Family and Medical Leave Insurance Program	\$33,293	\$33,293	\$0	\$0	\$0
Shift	\$0	\$0	\$0	\$0	\$0
AED	\$369,924	\$369,924	\$0	\$0	\$0
SAED	\$369,924	\$369,924	\$0	\$0	\$0
Short-term Disability	\$11,098	\$11,098	\$0	\$0	\$0
Health, Life and Dental	\$1,353,234	\$1,353,234	\$0	\$0	\$0
TOTAL	\$2,381,022	\$2,381,022	\$0	\$0	\$0
Common Policy Line Item	FY 2024-25 Incremental	GF	CF	RF	FF
Salary Survey	\$243,548	\$243,548	\$0	\$0	\$0
Merit Pay	\$0	\$0	\$0	\$0	\$0
PERA Direct Distribution	\$0	\$0	\$0	\$0	\$0
Paid Family and Medical Leave Insurance Program	\$33,293	\$33,293	\$0	\$0	\$0
Shift	\$0	\$0	\$0	\$0	\$0
AED	\$211,891	\$211,891	\$0	\$0	\$0
SAED	\$211,891	\$211,891	\$0	\$0	\$0
Short-term Disability	\$6,041	\$6,041	\$0	\$0	\$0
Health, Life and Dental	\$964,451	\$964,451	\$0	\$0	\$0
TOTAL	\$1,671,116	\$1,671,116	\$0	\$0	\$0

Office of the Statewide Behavioral Health Court Liaison FTE Detail

Object Code 1110,1111,1210,1211	FY2021-22		FY2022-23	
	Total Funds	FTE	Total Funds	FTE
Position Detail:				
n/a	-	0.0	0	0.0
Total Full-Time/Part-Time Wages	-	0.0	0	0.0

Agency did not have an appropriation as an independent agency in either year.